HENRICO COUNTY PUBLIC SCHOOLS

With 46 elementary schools, 12 middle schools, 9 high schools, and a wide array of specialty schools and programs, enrollment in Henrico County schools has increased. This profile shows key information and trends about the division’s demographics and funding.

Enrollment has increased.

Students from families that struggle financially face challenges that can make success in the classroom more difficult.

15% of all school-age children lived in poverty in 2014.

41% of all students got free or reduced lunch in 2016.

5% of high schoolers who should have graduated in 2015 dropped out instead.

90% of high schoolers graduated on time in 2015, below the statewide 91% rate.

Did you know ....

... that a one-cent increase in Henrico’s property tax rate can raise about $3.2 million?

... that Henrico invested 87.6% above the required local effort for SOQ programs in 2015?

The state’s and federal government’s shares of operations funding for Henrico schools have fallen, while the local government’s share has risen.

FUNDING

As the state has cut education funding statewide, per student direct aid has fallen sharply for Henrico County Public Schools, after adjusting for inflation.

State average 77.7%

Henrico 87.6%

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

Between 2009 and 2017, state direct aid per student has fallen sharply

(FY16 dollars)

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>40.6%</td>
<td>52.7%</td>
<td>6.7%</td>
<td>$496.0 million</td>
</tr>
<tr>
<td>2015</td>
<td>50.5%</td>
<td>43.6%</td>
<td>5.9%</td>
<td>$472.8 million</td>
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</tbody>
</table>

The Commonwealth Institute for Fiscal Analysis
September 2016

Sources: Virginia Department of Education, U.S. Census Bureau