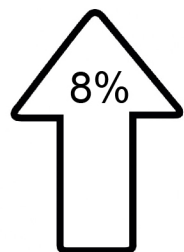# ALBEMARLE COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Albemarle County Public Schools.

## STUDENTS

Enrollment has increased from 12,459 students in 2009

**8%**

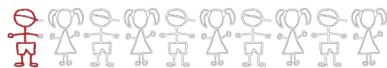to 13,426 projected students in 2018

**176**
Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

**2.7%**
of high-schoolers dropped out in 2015-2016

- 8% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide

- 29% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide

- 10% of all students were English-language learners in 2016-2017 compared to 12% statewide

- Albemarle filled 99% of slots with state funding for the Virginia Preschool Initiative

## STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Albemarle County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2009 staffing ratio.
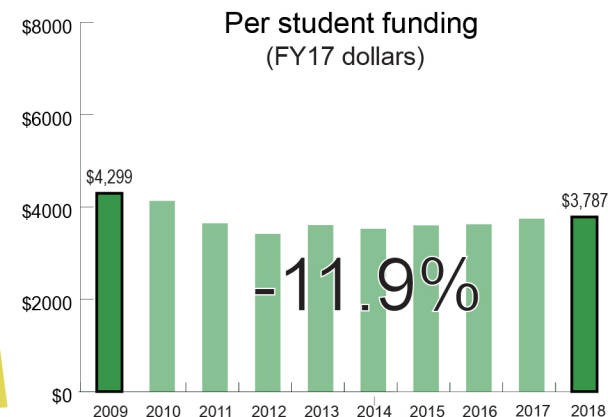
| | |
|---|---|
| 7 | More teachers and instructors |
| 4 | Fewer principals and assistant principals |
| 0 | Fewer guidance counselors and librarians |
| 70 | More teacher aides |
| + 119 | Fewer support staff |

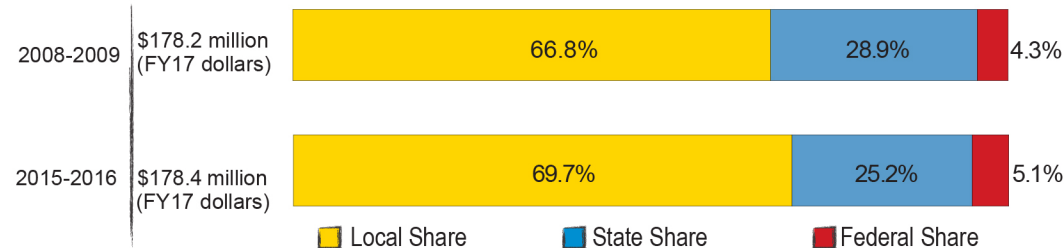**46** Fewer staff in schools relative to student enrollment in 2008-2009

## FUNDING

State direct aid, per student, has fallen sharply for Albemarle County Public Schools after adjusting for inflation.

### Per student funding
(FY17 dollars)

$4,299 (2009) ... $3,787 (2018)

**-11.9%**

The shares of local, state, and federal funding for school operations has shifted since 2008-2009.
Albemarle has taken on a larger share of funding.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

| | Local Share | State Share | Federal Share |
|---|---|---|---|
| 2008-2009 $178.2 million (FY17 dollars) | 66.8% | 28.9% | 4.3% |
| 2015-2016 $178.4 million (FY17 dollars) | 69.7% | 25.2% | 5.1% |

**Did you know ....**

...that a one-cent increase in Albemarle's property tax rate can raise about $1,579,800?

...that Albemarle invested 131.1% above the required local effort for SOQ programs in 2016?

State average 111.1%    Albemarle 131.1%

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017