ALLEGHANY COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Alleghany County Public Schools.

STUDENTS

Enrollment has dropped from 2,799 students in 2009

-25%

to 2,096 projected students in 2018

54 Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

4.9% of high-schoolers dropped out in 2015-2016

- 21% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide

- 52% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide

- 0% of all students were English-language learners in 2016-2017 compared to 12% statewide

- Alleghany filled 82% of slots with state funding for the Virginia Preschool Initiative

FUNDING

State direct aid, per student, has fallen sharply for Alleghany County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Alleghany has taken on a larger share of funding.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009 | $33.2 million (FY17 dollars) |
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<tbody>
<tr>
<td>Local Share</td>
<td>32.5%</td>
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<tr>
<td>State Share</td>
<td>59.6%</td>
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<td>Federal Share</td>
<td>7.9%</td>
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2015-2016 | $25.9 million (FY17 dollars) |
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<tbody>
<tr>
<td>Local Share</td>
<td>36.4%</td>
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<tr>
<td>State Share</td>
<td>55.8%</td>
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<td>Federal Share</td>
<td>7.9%</td>
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STAFFING

Relative to student enrollment in 2008-2009, there are more staff in Alleghany County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

- 8 More teachers and instructors
- 1 More principals and assistant principals
- 0 Fewer guidance counselors and librarians
- 2 More teacher aides
- 21 More support staff

32 More staff in schools relative to student enrollment in 2008-2009

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017

Did you know ....

...that a one-cent increase in Alleghany's property tax rate can raise about $102,000?

...that Alleghany invested 153.7% above the required local effort for SOQ programs in 2016?