AUGUSTA COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Augusta County Public Schools.

STUDENTS
Enrollment has decreased from 10,688 students in 2009 to 9,824 projected students in 2018

- 11% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide

- 40% of all students got free or reduced lunch in 2013-2014 compared to 42% statewide

- 2% of all students were English-language learners in 2016-2017 compared to 12% statewide

- Augusta filled 100% of slots with state funding for the Virginia Preschool Initiative

FUNDING
State direct aid, per student, has fallen sharply for Augusta County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Augusta has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$117.2 million (FY17 dollars)</td>
<td>33.9%</td>
<td>60.2%</td>
<td>5.9%</td>
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<tr>
<td>2015-2016</td>
<td>$106.0 million (FY17 dollars)</td>
<td>39.9%</td>
<td>51.2%</td>
<td>8.9%</td>
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</tbody>
</table>

STAFFING
Relative to student enrollment in 2008-2009, there are fewer staff in Augusta County Public Schools. This includes:

- Fewer teachers and instructors
- Fewer principals and assistant principals
- More guidance counselors and librarians
- More teacher aides
- More support staff

- 27 Fewer staff in schools relative to student enrollment in 2008-2009

Did you know ....

- ...that a one-cent increase in Augusta's property tax rate can raise about $676,200?
- ...that Augusta invested 92.6% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis

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