CHESAPEAKE CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Chesapeake City Public Schools.

STUDENTS

Enrollment has increased from 38,851 students in 2009 to 39,296 projected students in 2018.

- 1% increase in enrollment.
- 3.6% of high-schoolers dropped out in 2015-2016.
- 552 four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

- 13% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide.
- 35% of all students got free or reduced lunch in 2013-2014 compared to 42% statewide.
- 3% of all students were English-language learners in 2016-2017 compared to 12% statewide.
- Chesapeake filled 66% of slots with state funding for the Virginia Preschool Initiative.

FUNDING

State direct aid, per student, has fallen sharply for Chesapeake City Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Chesapeake has taken on a larger share of funding.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$488.1 million</td>
<td>40.6%</td>
<td>54.2%</td>
<td>5.2%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>$429.7 million</td>
<td>43.6%</td>
<td>49.9%</td>
<td>6.5%</td>
</tr>
</tbody>
</table>

STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Chesapeake City Public Schools. This includes:

- 170 fewer teachers and instructors
- 9 fewer principals and assistant principals
- 0 fewer guidance counselors and librarians
- 188 more teacher aides
- +135 fewer support staff

<table>
<thead>
<tr>
<th>Difference</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td>-126</td>
<td>Fewer staff in schools relative to student enrollment in 2008-2009</td>
</tr>
</tbody>
</table>

Did you know ....

- That a one-cent increase in Chesapeake's property tax rate can raise about $2,350,700?
- That Chesapeake invested 108.4% above the required local effort for SOQ programs in 2018?