CUMBERLAND COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Cumberland County Public Schools.

STUDENTS

Enrollment has dropped from 1,448 students in 2009 to 1,237 projected students in 2018.

- 26% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide
- 65% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide
- 2% of all students were English-language learners in 2016-2017 compared to 12% statewide
- Cumberland filled 100% of slots with state funding for the Virginia Preschool Initiative

STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Cumberland County Public Schools. This includes:

41 Fewer teachers and instructors
1 Fewer principals and assistant principals
1 Fewer guidance counselors and librarians
7 Fewer teacher aides
27 Fewer support staff

77 Fewer staff in schools relative to student enrollment in 2008-2009.

FUNDING

State direct aid, per student, has fallen for Cumberland County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Cumberland has taken on a larger share of funding.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$18.3 million</td>
<td>20.4%</td>
<td>65.3%</td>
<td>14.3%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>$15.4 million</td>
<td>23.5%</td>
<td>64.1%</td>
<td>12.4%</td>
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</tbody>
</table>

Did you know ....

...that a one-cent increase in Cumberland's property tax rate can raise about $75,400?

...that Cumberland invested 43.5% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis
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