ESSEX COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Essex County Public Schools.

STUDENTS

Enrollment has dropped from 1,596 students in 2009 to 1,300 projected students in 2018.

- 25% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide.
- 68% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide.
- 3% of all students were English-language learners in 2016-2017 compared to 12% statewide.
- Essex filled 100% of slots with state funding for the Virginia Preschool Initiative.

FUNDING

State direct aid, per student, has fallen sharply for Essex County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Essex has taken on a larger share of funding.

TOTAL FUNDING FOR OPERATIONS

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>36%</td>
<td>53.1%</td>
<td>10.6%</td>
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<tr>
<td>2015-2016</td>
<td>41.8%</td>
<td>49.8%</td>
<td>8.5%</td>
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Did you know ....

...that a one-cent increase in Essex's property tax rate can raise about $126,100?

...that Essex invested 78.1% above the required local effort for SOQ programs in 2016?


STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Essex County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

1 Fewer teachers and instructors
1 More principals and assistant principals
1 More guidance counselors and librarians
0 Fewer teacher aides
+ 8 Fewer support staff

7 Fewer staff in schools relative to student enrollment in 2008-2009