HALIFAX COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Halifax County Public Schools.

STUDENTS
Enrollment has dropped from 5,707 students in 2009 to 4,733 projected students in 2018

-17%

152 Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

3.9% of high-schoolers dropped out in 2015-2016

- 23% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide

- 59% of all students got free or reduced lunch in 2013-2014 compared to 42% statewide

- 1% of all students were English-language learners in 2016-2017 compared to 12% statewide

- Halifax filled 100% of slots with state funding for the Virginia Preschool Initiative

FUNDING

State direct aid, per student, has fallen sharply for Halifax County Public Schools after adjusting for inflation.

Per student funding (FY17 dollars)

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Halifax has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$70.0 million (FY17 dollars)</td>
<td>25.7%</td>
<td>66.4%</td>
<td>8.9%</td>
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<tr>
<td>2015-2016</td>
<td>$55.8 million (FY17 dollars)</td>
<td>28.4%</td>
<td>61%</td>
<td>10.6%</td>
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</tbody>
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STAFFING
Relative to student enrollment in 2008-2009, there are more staff in Halifax County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

- More teachers and instructors: 53
- Fewer principals and assistant principals: 3
- Fewer guidance counselors and librarians: 1
- Fewer teacher aides: 23
- More support staff: 7

33 More staff in schools relative to student enrollment in 2008-2009

Did you know ....

- that a one-cent increase in Halifax's property tax rate can raise about $262,300?

- that Halifax invested 39.8% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis
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