HENRICO COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Henrico County Public Schools.

STUDENTS

Enrollment has increased from 48,077 students in 2009

4%

to 50,183 projected students in 2018

1,187
Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

5.9%
of high-schoolers dropped out in 2015-2016

- 12% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide
- 40% of all students got free or reduced lunch in 2013-2014 compared to 42% statewide
- 10% of all students were English-language learners in 2016-2017 compared to 12% statewide
- Henrico filled 44% of slots with state funding for the Virginia Preschool Initiative

STAFFING

Relative to student enrollment in 2008-2009, there are more staff in Henrico County Public Schools. This includes:
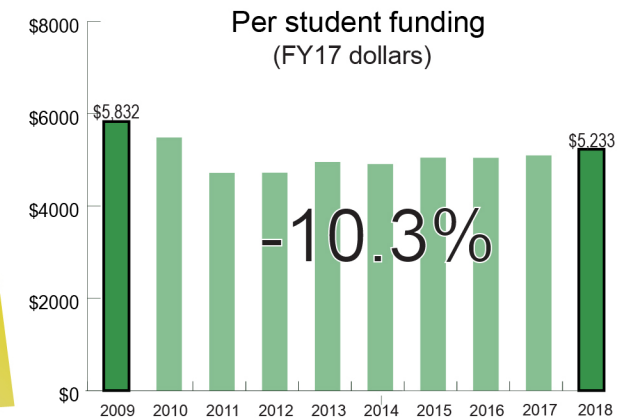
These numbers show how many more or fewer staff schools have from not maintaining their 2008-2009 staffing ratio.

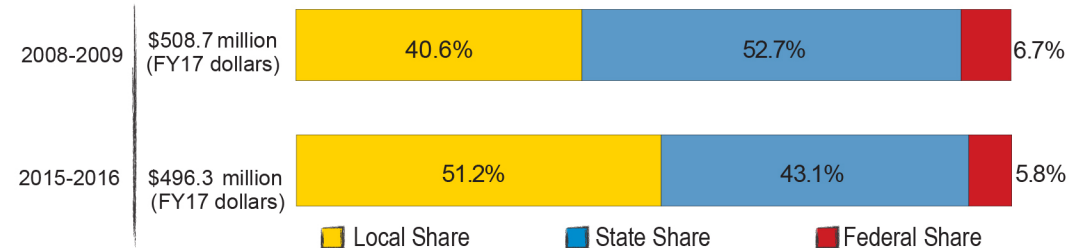|	
32	More teachers and instructors
26	More principals and assistant principals
15	Fewer guidance counselors and librarians
42	Fewer teacher aides
+ 78	More support staff
79	**More staff in schools relative to student enrollment in 2008-2009**

FUNDING

State direct aid, per student, has fallen for Henrico County Public Schools after adjusting for inflation.

Per student funding (FY17 dollars)

-10.3%

$5,832 (2009) ... $5,233 (2018)

Bar chart years: 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018

The shares of local, state, and federal funding for school operations has shifted since 2008-2009.
Henrico has taken on a larger share of funding.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

Year	Total	Local Share	State Share	Federal Share
2008-2009	$508.7 million (FY17 dollars)	40.6%	52.7%	6.7%
2015-2016	$496.3 million (FY17 dollars)	51.2%	43.1%	5.8%

Local Share · State Share · Federal Share

Did you know ....

...that a one-cent increase in Henrico's property tax rate can raise about $3,310,300?

...that Henrico invested 97.9% above the required local effort for SOQ programs in 2016?

0 · 50 · 100 · 150 · 200 · 250

Henrico 97.9%   State average 111.1%