MONTGOMERY COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Montgomery County Public Schools.

STUDENTS

Enrollment has decreased from 9,518 students in 2009 to 9,407 projected students in 2018.

- 14% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide.
- 36% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide.
- 3% of all students were English-language learners in 2016-2017 compared to 12% statewide.
- Montgomery filled 99% of slots with state funding for the Virginia Preschool Initiative.

FUNDING

State direct aid, per student, has fallen sharply for Montgomery County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Montgomery has taken on a larger share of funding.

Total funding for operations

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY17 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$113.6 million</td>
<td>38.4%</td>
<td>55.1%</td>
<td>6.5%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>$104.1 million</td>
<td>44.5%</td>
<td>48.8%</td>
<td>6.7%</td>
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</tbody>
</table>

STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Montgomery County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

81 Fewer teachers and instructors
1 Fewer principals and assistant principals
4 Fewer guidance counselors and librarians
124 Fewer teacher aides
80 Fewer support staff

Total: 290 Fewer staff in schools relative to student enrollment in 2008-2009

Did you know .......

...that a one-cent increase in Montgomery's property tax rate can raise about $735,300?

...that Montgomery invested 90.1% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017