NORTHAMPTON COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Northampton County Public Schools.

STUDENTS

Enrollment has decreased from 1,736 students in 2009 to 1,571 projected students in 2018.

- 32% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide.
- 73% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide.
- 12% of all students were English-language learners in 2016-2017 compared to 12% statewide.
- Northampton filled 100% of slots with state funding for the Virginia Preschool Initiative.

57 Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

7.5% of high-schoolers dropped out in 2015-2016.

FUNDING

State direct aid, per student, has fallen for Northampton County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Northampton’s share has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-09</td>
<td>44.6%</td>
<td>43.2%</td>
<td>12.1%</td>
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<tr>
<td>2015-16</td>
<td>40.3%</td>
<td>47.5%</td>
<td>12.2%</td>
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Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-09: $23.3 million (FY17 dollars)
2015-16: $19.3 million (FY17 dollars)

Did you know ....

...that a one-cent increase in Northampton’s property tax rate can raise about $207,400?

...that Northampton invested 30.9% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017

STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Northampton County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

22 Fewer teachers and instructors
2 More principals and assistant principals
1 More guidance counselors and librarians
21 Fewer teacher aides
+ 17 More support staff

23 Fewer staff in schools relative to student enrollment in 2008-2009.