PRINCE WILLIAM COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Prince William County Public Schools.

STUDENTS

Enrollment has grown rapidly from 71,963 students in 2009 to 87,694 projected students in 2018.

- 8% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide.
- 40% of all students got free or reduced lunch in 2016-2017 compared to 42% statewide.
- 26% of all students were English-language learners in 2016-2017 compared to 12% statewide.
- Prince William filled 3% of slots with state funding for the Virginia Preschool Initiative.

5.6% of high-schoolers dropped out in 2015-2016.

1,705 Four-year olds have state funding for the Virginia Preschool Initiative in 2017-2018.

FUNDING

State direct aid, per student, has fallen for Prince William County Public Schools after adjusting for inflation.

The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Prince William's share has remained steady.

Total funding for operations*
Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>46%</td>
<td>49.2%</td>
<td>4.8%</td>
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<tr>
<td>2015-2016</td>
<td>45.1%</td>
<td>48.6%</td>
<td>6.3%</td>
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</table>

2008-2009 $833.8 million (FY17 dollars)
2015-2016 $956.6 million (FY17 dollars)

Did you know....

...that a one-cent increase in Prince William's property tax rate can raise about $5,201,900?

...that Prince William invested 99.8% above the required local effort for SOQ programs in 2016?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017

STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Prince William County Public Schools. This includes:

These numbers show how many more or fewer staff schools have from not maintaining their 2008-2000 staffing ratio.

- 293 More teachers and instructors
- 22 Fewer principals and assistant principals
- 33 More guidance counselors and librarians
- 127 More teacher aides
- + 783 Fewer support staff

352 Fewer staff in schools relative to student enrollment in 2008-2009.