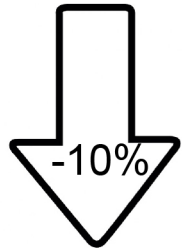


SUSSEX COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Sussex County Public Schools.

STUDENTS

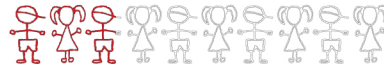
Enrollment has dropped from 1,195 students in 2009



to 1,071 projected students in 2018

5.7%
of high-schoolers dropped out in 2015-2016

- 28% of all school-age children lived in poverty in 2015-2016 compared to 14% statewide



- 82% of all students got free or reduced lunch in 2013-2014 compared to 42% statewide



- 1% of all students were English-language learners in 2016-2017 compared to 12% statewide



STAFFING

Relative to student enrollment in 2008-2009, there are fewer staff in Sussex County Public Schools. This includes:

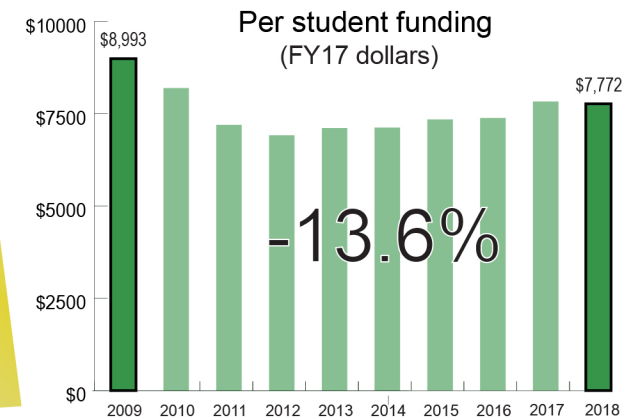
These numbers show how many more or fewer staff schools have from not maintaining their 2008-2009 staffing ratio.

- 11 Fewer teachers and instructors
- 0 Fewer principals and assistant principals
- 2 Fewer guidance counselors and librarians
- 6 More teacher aides
- + 3 Fewer support staff

10 Fewer staff in schools relative to student enrollment in 2008-2009

FUNDING

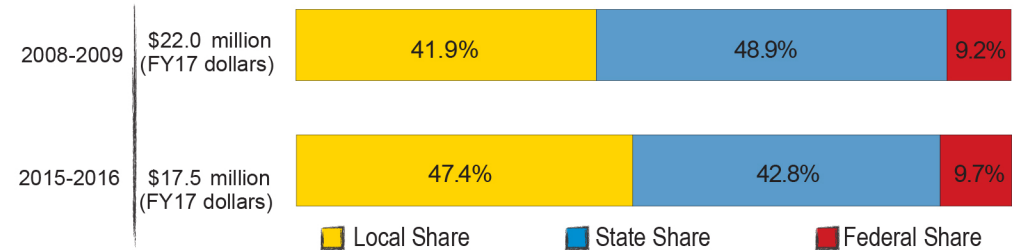
State direct aid, per student, has fallen sharply for Sussex County Public Schools after adjusting for inflation.



The shares of local, state, and federal funding for school operations has shifted since 2008-2009. Sussex has taken on a larger share of funding.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

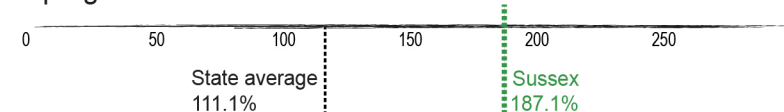


Did you know

...that a one-cent increase in Sussex's property tax rate can raise about \$85,300?



...that Sussex invested 187.1% above the required local effort for SOQ programs in 2016?



Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
August 2017

