ALBEMARLE COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Albemarle County Public Schools.

STUDENTS

Enrollment since 2008-2009:

- 10% increase

Albemarle had 12,459 students in 2008-2009. Albemarle is projected to have 13,670 students in 2018-2019.

- 9% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.

- 31% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.

- 10% of all student were English learners in 2017-2018 compared to 12% statewide.

- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.

191 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019.

2.8% of the class of 2017 dropped out.

Did you know....

- that a one-cent increase in Albemarle’s property tax rate can raise about $1,632,100?

- that Albemarle invested 133.4% above the required local effort for SOQ programs in 2016-2017?

STAFFING

Overall staffing levels for Albemarle have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 104 More teachers and instructors
- 0 Fewer principals and assistant principals
- 11 More school counselors and librarians
- 86 More teacher aides
- 59 Fewer support staff

143 More staff
973 More students

FUNDING

State direct aid has fallen sharply for Albemarle County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Albemarle has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 Dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-09</td>
<td>$182.1 million</td>
<td>66.8%</td>
<td>28.9%</td>
<td>4.3%</td>
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<tr>
<td>2016-17</td>
<td>$191.5 million</td>
<td>68.6%</td>
<td>26.0%</td>
<td>5.4%</td>
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Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis
September 2018