AUGUSTA COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Augusta County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-8%

Augusta had 10,688 students in 2008-2009.
Augusta is projected to have 9,885 students in 2018-2019.

- 11% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 40% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 2% of all students were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

228 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

4.9% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Augusta have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

80 Fewer teachers and instructors
3 Fewer principals and assistant principals
1 More school counselors and librarians
12 More teacher aides
5 Fewer support staff
75 Fewer staff
611 Fewer students

FUNDING

State direct aid has fallen sharply for Augusta County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Augusta has taken on a larger share of funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$119.8 million</td>
<td>33.9%</td>
<td>60.2%</td>
<td>5.9%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$111.6 million</td>
<td>39.3%</td>
<td>51.4%</td>
<td>9.3%</td>
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</tbody>
</table>

Did you know ....

... that a one-cent increase in Augusta’s property tax rate can raise about $684,200?

... that Augusta invested 95.0% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018