This profile shows key information and trends about the demographics, staffing, and funding for Bristol City Public Schools.

### STUDENTS

Enrollment since 2008-2009:

-6%

Bristol had 2,272 students in 2008-2009.

Bristol is projected to have 2,127 students in 2018-2019.

- 35% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 65% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 1% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

### STAFFING

Overall, the number of staff per student has increased for Bristol from 2008-2009 to 2016-2017. There are now:

- 6 Fewer teachers and instructors
- 1 Fewer principals and assistant principals
- 1 Fewer school counselors and librarians
- 13 More teacher aides
- 4 More support staff
- 10 More staff
- 116 Fewer students

### FUNDING

State direct aid has risen for Bristol City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Bristol's contribution has fallen.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$26.6 million</td>
<td>29.8%</td>
<td>59.2%</td>
<td>11.0%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$25.3 million</td>
<td>25.0%</td>
<td>61.2%</td>
<td>13.8%</td>
</tr>
</tbody>
</table>

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018

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Did you know ....

...that a one-cent increase in Bristol's property tax rate can raise about $109,800?

...that Bristol invested 37.2% above the required local effort for SOQ programs in 2016-2017?