CAMPBELL COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Campbell County Public Schools.

STUDENTS
Enrollment since 2008-2009:
-11%
Campbell had 8,440 students in 2008-2009.
Campbell is projected to have 7,546 students in 2018-2019.

- 16% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 47% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 3% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

179 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019
3.8% of the class of 2017 dropped out

STAFFING
Overall staffing levels for Campbell have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:
93 Fewer teachers and instructors
0 Fewer principals and assistant principals
4 Fewer school counselors and librarians
19 More teacher aides
34 Fewer support staff
113 Fewer staff
769 Fewer students

FUNDING
State direct aid has fallen sharply for Campbell County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Campbell has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$91.0 million</td>
<td>24.3%</td>
<td>69.5%</td>
<td>6.2%</td>
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<tr>
<td>2016-2017</td>
<td>$81.1 million</td>
<td>35.5%</td>
<td>57.2%</td>
<td>7.4%</td>
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</tbody>
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Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018