CAROLINE COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Caroline County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-2%

Caroline had 4,105 students in 2008-2009. Caroline is projected to have 4,031 students in 2018-2019.

- 14% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 51% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 3% of all student were English learners in 2017-2018 compared to 12% statewide
- 56% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

STAFFING

Overall staffing levels for Caroline have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 13 Fewer teachers and instructors
- 1 More principals and assistant principals
- 1 Fewer school counselors and librarians
- 19 Fewer teacher aides
- 24 More support staff
- 7 Fewer staff
- 91 Fewer students

FUNDING

State direct aid has fallen for Caroline County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Caroline has taken on a larger share of funding

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-09</td>
<td>$45.3 million</td>
<td>33.7%</td>
<td>58.7%</td>
<td>7.7%</td>
</tr>
<tr>
<td>2016-17</td>
<td>$43.7 million</td>
<td>34.9%</td>
<td>58.8%</td>
<td>6.3%</td>
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</tbody>
</table>

Did you know ....

...that a one-cent increase in Caroline’s property tax rate can raise about $260,000?

...that Caroline invested 63.4% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018