CHARLES CITY COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Charles City County Public Schools.

STUDENTS
Enrollment since 2008-2009:

-32%

Charles City had 860 students in 2008-2009.
Charles City is projected to have 583 students in 2018-2019.

- 20% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 62% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 2% of all students were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

STAFFING
Overall staffing levels for Charles City have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 23 Fewer teachers and instructors
- 2 Fewer principals and assistant principals
- 1 Fewer school counselors and librarians
- 10 Fewer teacher aides
- 23 Fewer support staff

59 Fewer staff
210 Fewer students

14 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019
5.6% of the class of 2017 dropped out

FUNDING

State direct aid has fallen sharply for Charles City County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Charles City has taken on a larger share of funding

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$13.4 million</td>
<td>45.8%</td>
<td>47.6%</td>
<td>6.6%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$10.7 million</td>
<td>50.6%</td>
<td>38.6%</td>
<td>10.8%</td>
</tr>
</tbody>
</table>

Did you know ....

- that a one-cent increase in Charles City’s property tax rate can raise about $81,300?
- that Charles City invested 105.2% above the required local effort for SOQ programs in 2016-2017?

20% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
62% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
2% of all student were English learners in 2017-2018 compared to 12% statewide
100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018