CHESTERFIELD COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Chesterfield County Public Schools.

STUDENTS

Enrollment since 2008-2009:

- 9% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 35% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 9% of all student were English learners in 2017-2018 compared to 12% statewide
- 12% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Chesterfield had 58,273 students in 2008-2009. Chesterfield is projected to have 61,469 students in 2018-2019.

- 5% increase

857 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

7.1% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Chesterfield have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 305 More teachers and instructors
- 10 Fewer principals and assistant principals
- 11 More school counselors and librarians
- 51 Fewer teacher aides
- 535 Fewer support staff

280 Fewer staff

1,352 More students

FUNDING

Per student funding (FY18 dollars)

State direct aid has fallen for Chesterfield County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Chesterfield has taken on a larger share of funding.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$646.0 million</td>
<td>39.8%</td>
<td>55.9%</td>
<td>4.4%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$609.0 million</td>
<td>40.9%</td>
<td>53.0%</td>
<td>6.1%</td>
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</tbody>
</table>

Did you know ....

...that a one-cent increase in Chesterfield's property tax rate can raise about $3,345,400?

...that Chesterfield invested 76.6% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018