**STUDENTS**

Enrollment since 2008-2009:

-4%

Colonial Heights had 2,865 students in 2008-2009. Colonial Heights is projected to have 2,741 students in 2018-2019.

- 17% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 53% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 4% of all student were English learners in 2017-2018 compared to 12% statewide
- 48% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

**STAFFING**

Overall staffing levels for Colonial Heights have increased compared to enrollment from 2008-2009 to 2016-2017. There are now:

1. More teachers and instructors
2. Fewer principals and assistant principals
0. Fewer school counselors and librarians
6. More teacher aides
5. More support staff

11. More staff
75. Fewer students

**FUNDING**

State direct aid has fallen for Colonial Heights City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Colonial Heights’s contribution has fallen.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$39.4 million</td>
<td>53.9%</td>
<td>42.2%</td>
<td>3.9%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$36.4 million</td>
<td>52.6%</td>
<td>41.2%</td>
<td>6.2%</td>
</tr>
</tbody>
</table>

Did you know....

...that a one-cent increase in Colonial Heights's property tax rate can raise about $162,500?

...that Colonial Heights invested 138.7% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018