CUMBERLAND COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Cumberland County Public Schools.

STUDENTS
Enrollment since 2008-2009:

- 25% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 66% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 2% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Cumberland had 1,448 students in 2008-2009. Cumberland is projected to have 1,208 students in 2018-2019.

- Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019
- 3.0% of the class of 2017 dropped out

STAFFING
Overall staffing levels for Cumberland have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 60 Fewer teachers and instructors
- 1 Fewer principals and assistant principals
- 2 Fewer school counselors and librarians
- 13 Fewer teacher aides
- 39 Fewer support staff
- 115 Fewer staff
- 194 Fewer students

FUNDING

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$18.7 million</td>
<td>20.4%</td>
<td>65.3%</td>
<td>14.3%</td>
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<tr>
<td>2016-2017</td>
<td>$15.5 million</td>
<td>22.5%</td>
<td>66.0%</td>
<td>11.5%</td>
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State direct aid has fallen for Cumberland County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Cumberland has taken on a larger share of funding.

Did you know ....

...that a one-cent increase in Cumberland's property tax rate can raise about $75,800?

...that Cumberland invested 23.8% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis September 2018