FAIRFAX CITY/COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Fairfax City/County Public Schools.

STUDENTS

Enrollment since 2008-2009:

$\uparrow$ 12%

Fairfax City/County had 165,688 students in 2008-2009. Fairfax City/County is projected to have 184,906 students in 2018-2019.

- 7% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 29% of all students got free or reduced lunch in 2017-2018 compared to 41% statewide
- 29% of all students were English learners in 2017-2018 compared to 12% statewide
- 67% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

2,430 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

7.2% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Fairfax City/County have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

1,520 More teachers and instructors
35 More principals and assistant principals
71 More school counselors and librarians
735 More teacher aides
578 Fewer support staff

1,784 More staff
18,695 More students

FUNDING

State direct aid has risen for Fairfax City/County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Fairfax City/County's contribution has fallen

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$2.60 billion (FY18 dollars)</td>
<td>75.3%</td>
<td>20.6%</td>
<td>4.1%</td>
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<tr>
<td>2016-2017</td>
<td>$2.86 billion (FY18 dollars)</td>
<td>73.1%</td>
<td>22.6%</td>
<td>4.4%</td>
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</tbody>
</table>

Did you know....

...that a one-cent increase in Fairfax City/County's property tax rate can raise about $23,923,400?

...that Fairfax City/County invested 117.5% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018