FALLS CHURCH CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Falls Church City Public Schools.

STUDENTS
Enrollment since 2008-2009:

- Falls Church had 1,955 students in 2008-2009.
- Falls Church is projected to have 2,653 students in 2018-2019.

- 3% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 8% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 10% of all students were English learners in 2017-2018 compared to 12% statewide
- 85% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Funding

- State direct aid has fallen sharply for Falls Church City Public Schools, adjusting for inflation.
- The local, state, and federal shares of school operations funding has shifted since 2008-2009.
- Falls Church has taken on a larger share of funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations*</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$42.8 million (FY18 dollars)</td>
<td>84.8%</td>
<td>13.5%</td>
<td>1.7%</td>
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<tr>
<td>2016-2017</td>
<td>$50.5 million (FY18 dollars)</td>
<td>85.8%</td>
<td>13.0%</td>
<td>1.2%</td>
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</tbody>
</table>

| Students
- 36% increase from 2008-2009 to 2016-2017
- 0.0% of the class of 2017 dropped out

| Staffing
- 31 More teachers and instructors
- 1 More principals and assistant principals
- 1 More school counselors and librarians
- 1 More teacher aides
- 7 More support staff
- 41 More staff
- 693 More students

Did you know ....

- ...that a one-cent increase in Falls Church's property tax rate can raise about $400,800?
- ...that Falls Church invested 183.8% above the required local effort for SOQ programs in 2016-2017?

Sources:
Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018