This profile shows key information and trends about the demographics, staffing, and funding for Fredericksburg City Public Schools.

**STUDENTS**

Enrollment since 2008-2009:

- 20% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 54% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 18% of all student were English learners in 2017-2018 compared to 12% statewide
- 69% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Fredericksburg had 2,655 students in 2008-2009. Fredericksburg is projected to have 3,458 students in 2018-2019.

- 30% increase
- 13.2% of the class of 2017 dropped out

**STAFFING**

Overall staffing levels for Fredericksburg have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 40 More teachers and instructors
- 0 Fewer principals and assistant principals
- 3 More school counselors and librarians
- 21 More teacher aides
- 36 More support staff
- 100 More staff
- 777 More students

**FUNDING**

State direct aid has risen for Fredericksburg City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Fredericksburg’s contribution has fallen.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other educations, but not non-LEA, nonregular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$39.9 million (FY18 dollars)</td>
<td>72.8%</td>
<td>20.3%</td>
<td>7.0%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$48.9 million (FY18 dollars)</td>
<td>60.1%</td>
<td>29.8%</td>
<td>10.0%</td>
</tr>
</tbody>
</table>

Did you know....

- ...that a one-cent increase in Fredericksburg’s property tax rate can raise about $392,300?
- ...that Fredericksburg invested 91.1% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis. September 2018