HARRISONBURG CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Harrisonburg City Public Schools.

STUDENTS

Enrollment since 2008-2009:

- 43%

Harrisonburg had 4,246 students in 2008-2009. Harrisonburg is projected to have 6,066 students in 2018-2019.

- 20% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 71% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 45% of all student were English learners in 2017-2018 compared to 12% statewide
- 50% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

- 9.2% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Harrisonburg have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 117 More teachers and instructors
- 5 More principals and assistant principals
- 3 More school counselors and librarians
- 7 More teacher aides
- 49 More support staff

- 181 More staff
- 1,678 More students

FUNDING

State direct aid has risen for Harrisonburg City Public Schools, adjusting for inflation.

- 2%

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Harrisonburg's contribution has fallen.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$66.0 million</td>
<td>51.4%</td>
<td>40.5%</td>
<td>8.0%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$75.3 million</td>
<td>41.4%</td>
<td>49.8%</td>
<td>8.8%</td>
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</tbody>
</table>

Did you know....

- that a one-cent increase in Harrisonburg's property tax rate can raise about $404,700?

- that Harrisonburg invested 94.8% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis

September 2018