KING AND QUEEN COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for King and Queen County Public Schools.

STUDENTS

Enrollment since 2008-2009:

King and Queen had 755 students in 2008-2009.
King and Queen is projected to have 763 students in 2018-2019.

- 8% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 60% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 2% of all student were English learners in 2017-2018 compared to 12% statewide
- 67% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

13 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

10.5% of the class of 2017 dropped out

FUNDING

State direct aid has fallen sharply for King and Queen County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009.

King and Queen has taken on a larger share of funding

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009

<table>
<thead>
<tr>
<th></th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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<tbody>
<tr>
<td></td>
<td>$12.4 million (FY18 dollars)</td>
<td>36.3%</td>
<td>50.7%</td>
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2016-2017

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<th>Local Share</th>
<th>State Share</th>
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<tr>
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<td>$10.7 million (FY18 dollars)</td>
<td>38.3%</td>
<td>52.4%</td>
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Did you know ....

...that a one-cent increase in King and Queen's property tax rate can raise about $85,200?

...that King and Queen invested 46.5% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018

Overall staffing levels for King and Queen have decreased compared to enrollment from 2008-2009 to 2016-2017.

There are now:

24 Fewer teachers and instructors
0 Fewer principals and assistant principals
2 Fewer school counselors and librarians
6 Fewer teacher aides
30 Fewer support staff

61 Fewer staff
27 More students