LANCASTER COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Lancaster County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-25%

Lancaster had 1,313 students in 2008-2009. Lancaster is projected to have 989 students in 2018-2019.

- 26% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 73% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 0% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

31 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

12.9% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Lancaster have increased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 12 Fewer teachers and instructors
- 1 Fewer principals and assistant principals
- 3 Fewer school counselors and librarians
- 4 More teacher aides
- 20 More support staff
- 8 More staff
- 155 Fewer students

FUNDING

The local, state, and federal shares of school operations funding has remained steady since 2008-2009.

Did you know....

...that a one-cent increase in Lancaster's property tax rate can raise about $251,600?

...that Lancaster invested 64.2% above the required local effort for SOQ programs in 2016-2017?

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009

<table>
<thead>
<tr>
<th>($16.9 million)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>66.0%</td>
<td>25.0%</td>
<td>9.0%</td>
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2016-2017

<table>
<thead>
<tr>
<th>($16.4 million)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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<tbody>
<tr>
<td>2016-2017</td>
<td>66.4%</td>
<td>24.8%</td>
<td>8.8%</td>
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Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis. September 2018