LEE COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Lee County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-33% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
-67% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
-0% of all students were English learners in 2017-2018 compared to 12% statewide
-100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

Lee had 3,426 students in 2008-2009.
Lee is projected to have 3,065 students in 2018-2019.

STAFFING

Overall staffing levels for Lee have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 54 Fewer teachers and instructors
- 3 Fewer principals and assistant principals
- 5 Fewer school counselors and librarians
- 3 More teacher aides
- 7 Fewer support staff

-67 Fewer staff
-412 Fewer students

FUNDING

State direct aid has fallen sharply for Lee County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has remained steady since 2008-2009.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009

<table>
<thead>
<tr>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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<tbody>
<tr>
<td>$46.6 million (FY18 dollars)</td>
<td>13.5%</td>
<td>73.9%</td>
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2016-2017

<table>
<thead>
<tr>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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</thead>
<tbody>
<tr>
<td>$39.6 million (FY18 dollars)</td>
<td>13.9%</td>
<td>68.3%</td>
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Did you know....

...that a one-cent increase in Lee's property tax rate can raise about $94,300?

...that Lee invested 8.5% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018