LYNCHBURG CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Lynchburg City Public Schools.

STUDENTS

Enrollment since 2008-2009:

-4%

Lynchburg had 8,230 students in 2008-2009.
Lynchburg is projected to have 7,922 students in 2018-2019.

- 24% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 63% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 3% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

STAFFING

Overall staffing levels for Lynchburg have increased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 17 More teachers and instructors
- 0 Fewer principals and assistant principals
- 15 Fewer school counselors and librarians
- 61 More teacher aides
- 2 Fewer support staff
- 61 More staff
- 216 Fewer students

FUNDING

State direct aid has fallen for Lynchburg City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009.
Lynchburg has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$108.6 million (FY18 dollars)</td>
<td>34.6%</td>
<td>54.3%</td>
<td>11.2%</td>
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<tr>
<td>2016-2017</td>
<td>$110.6 million (FY18 dollars)</td>
<td>39.2%</td>
<td>47.9%</td>
<td>13.0%</td>
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</tbody>
</table>

Did you know…?

...that a one-cent increase in Lynchburg’s property tax rate can raise about $519,300?

...that Lynchburg invested 117.9% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018