This profile shows key information and trends about the demographics, staffing, and funding for Manassas Park City Schools.

**STUDENTS**
Enrollment since 2008-2009:

- 11% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 62% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 48% of all student were English learners in 2017-2018 compared to 12% statewide
- 38% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018


102% of the class of 2017 dropped out

**STAFFING**
Overall staffing levels for Manassas Park have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 58 More teachers and instructors
- 1 More principals and assistant principals
- 0 Fewer school counselors and librarians
- 8 More teacher aides
- 9 More support staff
- 76 More staff
- 1,114 More students

**FUNDING**
The local, state, and federal shares of school operations funding has shifted since 2008-2009. Manassas Park’s contribution has fallen

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$33.3 million</td>
<td>45.1%</td>
<td>50.4%</td>
<td>4.5%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$40.7 million</td>
<td>29.3%</td>
<td>63.7%</td>
<td>7.1%</td>
</tr>
</tbody>
</table>

Did you know ....

- that a one-cent increase in Manassas Park’s property tax rate can raise about $147,200?
- that Manassas Park invested 67.4% above the required local effort for SOQ programs in 2016-2017?