**MIDDLESEX COUNTY PUBLIC SCHOOLS**

This profile shows key information and trends about the demographics, staffing, and funding for Middlesex County Public Schools.

**STUDENTS**

Enrollment since 2008-2009:

- 4% increase

Middlesex had 1,227 students in 2008-2009.

Middlesex is projected to have 1,270 students in 2018-2019.

- 23% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 57% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 1% of all students were English learners in 2017-2018 compared to 12% statewide
- Not Eligible for Virginia Preschool Initiative in 2017-2018

**FUNDING**

State direct aid has risen for Middlesex County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has remained steady since 2008-2009.

Total funding for operations*

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$14.5 million</td>
<td>58.5%</td>
<td>33.9%</td>
<td>7.7%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$14.1 million</td>
<td>58.0%</td>
<td>34.0%</td>
<td>8.0%</td>
</tr>
</tbody>
</table>

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

**STAFFING**

Overall staffing levels for Middlesex have decreased compared to enrollment from 2008-2009 to 2016-2017.

- 5 Fewer teachers and instructors
- 0 Fewer principals and assistant principals
- 3 Fewer school counselors and librarians
- 9 Fewer teacher aides
- 11 Fewer support staff
- 28 Fewer staff
- 107 Fewer students

**Did you know....**

- That a one-cent increase in Middlesex's property tax rate can raise about $217,900?
- That Middlesex invested 55.2% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018