NORFOLK CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Norfolk City Public Schools.

STUDENTS

Enrollment since 2008-2009:

Norfolk had 31,639 students in 2008-2009.

Norfolk is projected to have 27,983 students in 2018-2019.

- 31% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 67% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide
- 4% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

STAFFING

Overall staffing levels for Norfolk have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

345 Fewer teachers and instructors
0 Fewer principals and assistant principals
21 Fewer school counselors and librarians
150 Fewer teacher aides
2 Fewer support staff
518 Fewer staff
2,808 Fewer students

FUNDING

State direct aid has fallen sharply for Norfolk City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Norfolk has taken on a larger share of funding.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$404.9 million</td>
<td>28.4%</td>
<td>58.6%</td>
<td>13.0%</td>
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<tr>
<td>2016-2017</td>
<td>$370.8 million</td>
<td>32.9%</td>
<td>52.1%</td>
<td>15.1%</td>
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</table>

Did you know....

- that a one-cent increase in Norfolk's property tax rate can raise about $1,892,700?
- that Norfolk invested 100.1% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis
September 2018