NORTHAMPTON COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Northampton County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-15%

Northampton had 1,736 students in 2008-2009. Northampton is projected to have 1,468 students in 2018-2019.

- 28% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide
- 78% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide
- 13% of all student were English learners in 2017-2018 compared to 12% statewide
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018

STAFFING

Overall staffing levels for Northampton have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

42 Fewer teachers and instructors
1 More principals and assistant principals
1 More school counselors and librarians
24 Fewer teacher aides
17 More support staff

47 Fewer staff
175 Fewer students

FUNDING

State direct aid has fallen for Northampton County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Northampton's contribution has fallen.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY18 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$23.8 million</td>
<td>44.6%</td>
<td>43.2%</td>
<td>12.1%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>$19.6 million</td>
<td>39.7%</td>
<td>48.4%</td>
<td>11.9%</td>
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</tbody>
</table>

Did you know....

...that a one-cent increase in Northampton's property tax rate can raise about $180,300?

...that Northampton invested 19.2% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018