ROCKINGHAM COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Rockingham County Public Schools.

STUDENTS

Enrollment since 2008-2009:

-3%

Rockingham had 11,400 students in 2008-2009.
Rockingham is projected to have 11,079 students in 2018-2019.

- 11% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 41% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.
- 12% of all students were English learners in 2017-2018 compared to 12% statewide.
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.

STAFFING

Overall staffing levels for Rockingham have increased compared to enrollment from 2008-2009 to 2016-2017. There are now:

13 Fewer teachers and instructors
2 More principals and assistant principals
6 More school counselors and librarians
39 More teacher aides
13 More support staff
47 More staff
354 Fewer students

FUNDING

State direct aid has fallen sharply for Rockingham County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Rockingham has taken on a larger share of funding.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009

<table>
<thead>
<tr>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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<tbody>
<tr>
<td>37.3%</td>
<td>56.6%</td>
<td>8.1%</td>
</tr>
<tr>
<td>($132.9 million (FY18 dollars))</td>
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2016-2017

<table>
<thead>
<tr>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
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<tbody>
<tr>
<td>46.6%</td>
<td>47.8%</td>
<td>5.7%</td>
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<tr>
<td>($137.6 million (FY18 dollars))</td>
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Did you know ....

...that a one-cent increase in Rockingham's property tax rate can raise about $749,700?

...that Rockingham invested 146.8% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018