This profile shows key information and trends about the demographics, staffing, and funding for Spotsylvania County Public Schools.

### STUDENTS

Enrollment since 2008-2009:

- 10% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 41% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.
- 6% of all students were English learners in 2017-2018 compared to 12% statewide.
- 42% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.


**Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019.**

5.8% of the class of 2017 dropped out.

### STAFFING

Overall staffing levels for Spotsylvania have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- Fewer teachers and instructors: 139
- Fewer principals and assistant principals: 1
- Fewer school counselors and librarians: 10
- Fewer teacher aides: 36
- Fewer support staff: 109

**Fewer staff:** 296

**Fewer students:** 418

### FUNDING

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Spotsylvania has taken on a larger share of funding.

Total funding for operations:

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
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<th>2008-2009</th>
<th>2016-2017</th>
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</thead>
<tbody>
<tr>
<td>Local Share</td>
<td>41.3%</td>
<td>45.0%</td>
</tr>
<tr>
<td>State Share</td>
<td>54.2%</td>
<td>49.2%</td>
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<tr>
<td>Federal Share</td>
<td>4.4%</td>
<td>5.8%</td>
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</tbody>
</table>

Per student funding (FY18 dollars):

- 2008-2009: $268.5 million
- 2016-2017: $262.3 million

State direct aid has fallen for Spotsylvania County Public Schools, adjusting for inflation.

Did you know....

- that a one-cent increase in Spotsylvania’s property tax rate can raise about $1,356,800?
- that Spotsylvania invested 102.8% above the required local effort for SOQ programs in 2016-2017?

**Spotsylvania:**

- 102.80%

**State average:**

- 109.3%