WASHINGTON COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Washington County Public Schools.

STUDENTS
Enrollment since 2008-2009:

- 17% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 51% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.
- 1% of all student were English learners in 2017-2018 compared to 12% statewide.
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.


Three-year olds have state funding for the Virginia Preschool Initiative in 2018-2019.

3.7% of the class of 2017 dropped out.

STAFFING

Overall staffing levels for Washington have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 43 Fewer teachers and instructors
- 4 More principals and assistant principals
- 0 Fewer school counselors and librarians
- 2 Fewer teacher aides
- 12 More support staff

30 Fewer staff
279 Fewer students

FUNDING

State direct aid has fallen for Washington County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Washington has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>32.0%</td>
<td>59.4%</td>
<td>8.6%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>37.4%</td>
<td>53.6%</td>
<td>9.0%</td>
</tr>
</tbody>
</table>

Per student funding (FY18 dollars)

Did you know ....

...that a one-cent increase in Washington's property tax rate can raise about $392,800?

...that Washington invested 80.8% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis, September 2018