WAYNESBORO CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Waynesboro City Public Schools.

STUDENTS

Enrollment since 2008-2009:

-4%

Waynesboro had 3,003 students in 2008-2009. Waynesboro is projected to have 2,891 students in 2018-2019.

- 24% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 57% of all students got free or reduced lunch in 2013-2014 compared to 41% statewide.
- 7% of all student were English learners in 2017-2018 compared to 12% statewide.
- 100% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.

72 Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

5.7% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Waynesboro have increased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 7 More teachers and instructors
- 1 More principals and assistant principals
- 1 More school counselors and librarians
- 5 Fewer teacher aides
- 8 More support staff
- 12 More staff
- 81 Fewer students

FUNDING

State direct aid has fallen for Waynesboro City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. Waynesboro has taken on a larger share of funding.

Total funding for operations*:

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

- 2008-2009: $35.1 million (FY18 dollars)
  - Local Share: 35.9%
  - State Share: 54.5%
  - Federal Share: 9.7%

- 2016-2017: $37.6 million (FY18 dollars)
  - Local Share: 42.6%
  - State Share: 47.8%
  - Federal Share: 9.6%

Sources: Virginia Department of Education, U.S. Census Bureau, The Commonwealth Institute for Fiscal Analysis. September 2018

Did you know....

...that a one-cent increase in Waynesboro’s property tax rate can raise about $171,100?

...that Waynesboro invested 131.0% above the required local effort for SOQ programs in 2016-2017?