WINCHESTER CITY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for Winchester City Public Schools.

STUDENTS

Enrollment since 2008-2009:

- 20% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 62% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.
- 26% of all students were English learners in 2017-2018 compared to 12% statewide.
- 27% of slots with state funding for the Virginia Preschool Initiative were filled in 2017-2018.

Winchester had 3,714 students in 2008-2009.
Winchester is projected to have 4,100 students in 2018-2019.

10%

Four-year olds have state funding for the Virginia Preschool Initiative in 2018-2019

5.1% of the class of 2017 dropped out

STAFFING

Overall staffing levels for Winchester have decreased compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 37 More teachers and instructors
- 5 More principals and assistant principals
- 2 More school counselors and librarians
- 6 Fewer teacher aides
- 3 Fewer support staff

More staff

671 More students

FUNDING

State direct aid has risen for Winchester City Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding have shifted since 2008-2009.
Winchester's contribution has fallen.

Total funding for operations*

*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

2008-2009

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>Local Share (%)</th>
<th>State Share (%)</th>
<th>Federal Share (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$53.7 million</td>
<td>57.8%</td>
<td>36.2%</td>
<td>6.0%</td>
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<tr>
<td>2016-2017</td>
<td>$59.3 million</td>
<td>50.5%</td>
<td>41.4%</td>
<td>8.1%</td>
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</table>

Did you know....

- that a one-cent increase in Winchester's property tax rate can raise about $293,200?
- that Winchester invested 133.2% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau
The Commonwealth Institute for Fiscal Analysis
September 2018