YORK COUNTY PUBLIC SCHOOLS

This profile shows key information and trends about the demographics, staffing, and funding for York County Public Schools.

STUDENTS
Enrollment since 2008-2009:

-1%

York is projected to have 12,613 students in 2018-2019.

- 6% of all school-aged children lived in poverty in 2015-2016 compared to 13% statewide.
- 24% of all students got free or reduced lunch in 2017-2018 compared to 44% statewide.
- 4% of all students were English learners in 2017-2018 compared to 12% statewide.

STAFFING

Overall staffing levels for York have held steady compared to enrollment from 2008-2009 to 2016-2017. There are now:

- 5 More teachers and instructors
- 0 Fewer principals and assistant principals
- 1 Fewer school counselors and librarians
- 1 More teacher aides
- 46 Fewer support staff
- 41 Fewer staff
- 182 Fewer students

FUNDING

State direct aid has fallen sharply for York County Public Schools, adjusting for inflation.

The local, state, and federal shares of school operations funding has shifted since 2008-2009. York has taken on a larger share of funding.

Total funding for operations*
*Operations include regular day school, school food services, summer adult, adult education, and other education, but not non-LEA, non-regular day school, debt service, or capital outlay. Pre-K is included in 2015, but not in 2009.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$143.0 million (FY18 dollars)</td>
<td>37.5%</td>
<td>52.4%</td>
<td>10.1%</td>
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<tr>
<td>2016-2017</td>
<td>$134.8 million (FY18 dollars)</td>
<td>40.6%</td>
<td>47.4%</td>
<td>12.0%</td>
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</tbody>
</table>

Did you know....

...that a one-cent increase in York's property tax rate can raise about $904,600?

...that York invested 70.9% above the required local effort for SOQ programs in 2016-2017?

Sources: Virginia Department of Education, U.S. Census Bureau The Commonwealth Institute for Fiscal Analysis September 2018