

Comparing 2018-2020 Budget Amendment Proposals for K-12



Total Direct Aid (FYs 19 & 20) by Division in the Governor's, House, and Senate Budgets

School divisions with the most students of color (as pct. of enrollment) identified in yellow to highlight budgetary impact

	Governor	House	Compared to Gov.	Senate	Compared to Gov.
STATE TOTALS	\$14,363,270,861	\$14,307,230,678	\$(56,040,183)	\$14,285,958,350	\$(77,312,511)
ACCOMACK	\$68,591,011	\$68,074,617	\$(516,394)	\$68,132,552	\$(458,459)
ALBEMARLE	\$104,678,741	\$104,541,470	\$(137,271)	\$104,266,807	\$(411,934)
ALLEGHANY	\$29,891,454	\$30,533,505	\$642,051	\$29,731,475	\$(159,979)
AMELIA	\$23,674,242	\$23,590,306	\$(83,936)	\$23,552,078	\$(122,164)
AMHERST	\$56,800,624	\$56,589,553	\$(211,071)	\$56,505,732	\$(294,892)
APPOMATTOX	\$30,779,644	\$30,669,192	\$(110,452)	\$30,615,311	\$(164,333)
ARLINGTON	\$152,653,149	\$152,450,113	\$(203,036)	\$152,129,813	\$(523,336)
AUGUSTA	\$119,865,412	\$119,586,774	\$(278,638)	\$119,249,673	\$(615,739)
BATH	\$3,728,594	\$3,721,050	\$(7,544)	\$3,718,819	\$(9,775)
BEDFORD	\$121,368,748	\$121,116,977	\$(251,771)	\$120,762,952	\$(605,796)
BLAND	\$10,177,236	\$10,143,365	\$(33,871)	\$10,113,704	\$(63,532)
BOTETOURT	\$53,149,310	\$53,080,992	\$(68,318)	\$52,902,082	\$(247,228)
BRUNSWICK	\$26,332,093	\$25,856,257	\$(475,836)	\$26,105,643	\$(226,450)
BUCHANAN	\$38,974,718	\$38,699,625	\$(275,093)	\$38,723,643	\$(251,075)
BUCKINGHAM	\$29,655,162	\$29,471,037	\$(184,125)	\$29,480,066	\$(175,096)
CAMPBELL	\$102,130,511	\$101,819,915	\$(310,596)	\$101,577,641	\$(552,870)
CAROLINE	\$53,293,375	\$53,084,998	\$(208,377)	\$52,999,276	\$(294,099)
CARROLL	\$53,629,282	\$53,378,564	\$(250,718)	\$53,323,617	\$(305,665)
CHARLES CITY	\$7,198,209	\$7,168,800	\$(29,409)	\$7,166,798	\$(31,411)
CHARLOTTE	\$27,828,462	\$27,699,507	\$(128,955)	\$27,674,359	\$(154,103)
CHESTERFIELD	\$717,351,593	\$714,819,546	\$(2,532,047)	\$713,332,001	\$(4,019,592)
CLARKE	\$18,556,193	\$18,534,644	\$(21,549)	\$18,479,175	\$(77,018)
CRAIG	\$9,145,294	\$9,105,226	\$(40,068)	\$9,102,912	\$(42,382)
CULPEPER	\$99,627,050	\$99,314,454	\$(312,596)	\$99,086,130	\$(540,920)
CUMBERLAND	\$21,338,345	\$21,190,481	\$(147,864)	\$21,213,103	\$(125,242)
DICKENSON	\$30,859,926	\$30,690,437	\$(169,489)	\$30,681,758	\$(178,168)
DINWIDDIE	\$62,087,978	\$61,806,488	\$(281,490)	\$61,722,518	\$(365,460)

Total Direct Aid by Division for FYs 19 & 20 (cont.)

	Governor	House	Compared to Gov.	Senate	Compared to Gov.
ESSEX	\$16,774,224	\$16,659,266	\$(114,958)	\$16,672,625	\$(101,599)
FAIRFAX	\$1,423,469,622	\$1,420,752,278	\$(2,717,344)	\$1,417,814,878	\$(5,654,744)
FAUQUIER	\$96,206,222	\$96,068,297	\$(137,925)	\$95,827,866	\$(378,356)
FLOYD	\$25,672,912	\$25,588,919	\$(83,993)	\$25,542,384	\$(130,528)
FLUVANNA	\$43,043,559	\$42,954,844	\$(88,715)	\$42,819,165	\$(224,394)
FRANKLIN	\$84,741,388	\$84,409,006	\$(332,382)	\$84,252,264	\$(489,124)
FREDERICK	\$162,976,913	\$162,336,046	\$(640,867)	\$162,115,923	\$(860,990)
GILES	\$33,735,995	\$33,400,660	\$(335,335)	\$33,504,115	\$(231,880)
GLOUCESTER	\$62,633,562	\$62,510,113	\$(123,449)	\$62,332,905	\$(300,657)
GOOCHLAND	\$15,638,615	\$15,623,726	\$(14,889)	\$15,592,953	\$(45,662)
GRAYSON	\$22,416,685	\$22,289,728	\$(126,957)	\$22,293,621	\$(123,064)
GREENE	\$39,004,771	\$38,893,125	\$(111,646)	\$38,791,895	\$(212,876)
GREENSVILLE	\$19,510,461	\$19,351,639	\$(158,822)	\$19,362,019	\$(148,442)
HALIFAX	\$71,417,300	\$71,014,649	\$(402,651)	\$71,011,169	\$(406,131)
HANOVER	\$182,819,007	\$182,616,283	\$(202,724)	\$181,989,601	\$(829,406)
HENRICO	\$572,579,716	\$569,574,199	\$(3,005,517)	\$569,241,188	\$(3,338,528)
HENRY	\$111,123,963	\$110,410,366	\$(713,597)	\$110,409,189	\$(714,774)
HIGHLAND	\$3,103,654	\$3,087,459	\$(16,195)	\$3,079,407	\$(24,247)
ISLE OF WIGHT	\$64,302,987	\$64,171,709	\$(131,278)	\$63,992,404	\$(310,583)
JAMES CITY	\$91,107,996	\$90,956,832	\$(151,164)	\$90,685,043	\$(422,953)
KING GEORGE	\$51,741,869	\$51,645,533	\$(96,336)	\$51,480,909	\$(260,960)
KING QUEEN	\$11,493,828	\$11,458,575	\$(35,253)	\$11,458,928	\$(34,900)
KING WILLIAM	\$30,033,610	\$29,974,687	\$(58,923)	\$29,900,283	\$(133,327)
LANCASTER	\$7,606,759	\$7,568,593	\$(38,166)	\$7,573,761	\$(32,998)
LEE	\$54,700,416	\$54,322,059	\$(378,357)	\$54,363,263	\$(337,153)
LOUDOUN	\$768,354,705	\$767,546,994	\$(807,711)	\$764,931,617	\$(3,423,088)
LOUISA	\$46,025,122	\$45,906,748	\$(118,374)	\$45,807,132	\$(217,990)
LUNENBURG	\$23,873,862	\$23,715,104	\$(158,758)	\$23,724,380	\$(149,482)
MADISON	\$19,409,339	\$19,357,875	\$(51,464)	\$19,319,632	\$(89,707)
MATHEWS	\$11,834,915	\$11,800,051	\$(34,864)	\$11,782,806	\$(52,109)

Source: House Appropriations and Senate Finance Direct Aid to Public Education Distribution tables

Total Direct Aid by Division for FYs 19 & 20 (cont.)

	Governor	House	Compared to Gov.	Senate	Compared to Gov.
MECKLENBURG	\$51,488,536	\$51,210,492	\$(278,044)	\$51,184,167	\$(304,369)
MIDDLESEX	\$11,713,191	\$11,658,755	\$(54,436)	\$11,659,300	\$(53,891)
MONTGOMERY	\$116,812,624	\$116,542,680	\$(269,944)	\$116,227,669	\$(584,955)
NELSON	\$18,541,562	\$18,473,038	\$(68,524)	\$18,453,917	\$(87,645)
NEW KENT	\$35,994,320	\$35,950,679	\$(43,641)	\$35,826,578	\$(167,742)
NORTHAMPTON	\$18,834,062	\$18,688,498	\$(145,564)	\$18,715,958	\$(118,104)
NORTHUMBERLAND	\$9,681,918	\$9,641,830	\$(40,088)	\$9,639,718	\$(42,200)
NOTTOWAY	\$32,676,385	\$32,452,466	\$(223,919)	\$32,474,896	\$(201,489)
ORANGE	\$57,091,286	\$56,920,068	\$(171,218)	\$56,797,109	\$(294,177)
PAGE	\$44,270,757	\$44,106,989	\$(163,768)	\$44,025,555	\$(245,202)
PATRICK	\$38,668,063	\$38,497,176	\$(170,887)	\$38,453,871	\$(214,192)
PITTSYLVANIA	\$124,301,063	\$123,730,489	\$(570,574)	\$123,571,001	\$(730,062)
POWHATAN	\$45,336,328	\$45,293,853	\$(42,475)	\$45,134,457	\$(201,871)
PRINCE EDWARD	\$29,144,599	\$28,944,689	\$(199,910)	\$28,965,188	\$(179,411)
PRINCE GEORGE	\$86,706,460	\$86,533,266	\$(173,194)	\$86,266,926	\$(439,534)
PRINCE WILLIAM	\$1,108,114,503	\$1,103,925,476	\$(4,189,027)	\$1,102,005,819	\$(6,108,684)
PULASKI	\$55,148,987	\$54,913,679	\$(235,308)	\$54,856,045	\$(292,942)
RAPPAHANNOCK	\$5,682,073	\$5,675,940	\$(6,133)	\$5,671,658	\$(10,415)
RICHMOND	\$18,728,004	\$18,640,269	\$(87,735)	\$18,624,185	\$(103,819)
ROANOKE	\$164,003,680	\$163,779,047	\$(224,633)	\$163,222,378	\$(781,302)
ROCKBRIDGE	\$31,891,451	\$31,799,379	\$(92,072)	\$31,747,486	\$(143,965)
ROCKINGHAM	\$139,598,518	\$139,301,463	\$(297,055)	\$138,903,469	\$(695,049)
RUSSELL	\$57,872,712	\$57,582,993	\$(289,719)	\$57,556,620	\$(316,092)
SCOTT	\$57,891,674	\$57,557,802	\$(333,872)	\$57,565,516	\$(326,158)
SHENANDOAH	\$74,288,481	\$74,074,407	\$(214,074)	\$73,920,258	\$(368,223)
SMYTH	\$64,685,518	\$64,360,369	\$(325,149)	\$64,304,820	\$(380,698)
SOUTHAMPTON	\$40,243,948	\$40,097,846	\$(146,102)	\$40,036,670	\$(207,278)
SPOTSYLVANIA	\$291,312,251	\$290,535,592	\$(776,659)	\$289,825,405	\$(1,486,846)
STAFFORD	\$337,017,732	\$336,490,262	\$(527,470)	\$335,269,005	\$(1,748,727)
SURRY	\$5,074,758	\$5,057,279	\$(17,479)	\$5,058,185	\$(16,573)

Source: House Appropriations and Senate Finance Direct Aid to Public Education Distribution tables

Total Direct Aid by Division for FYs 19 & 20 (cont.)

	Governor	House	Compared to Gov.	Senate	Compared to Gov.
SUSSEX	\$17,538,610	\$17,176,959	\$(361,651)	\$17,356,247	\$(182,363)
TAZEWELL	\$78,772,748	\$78,385,604	\$(387,144)	\$78,304,276	\$(468,472)
WARREN	\$58,050,979	\$57,898,346	\$(152,633)	\$57,758,626	\$(292,353)
WASHINGTON	\$87,975,806	\$87,650,122	\$(325,684)	\$87,493,358	\$(482,448)
WESTMORELAND	\$25,600,501	\$25,379,035	\$(221,466)	\$25,456,311	\$(144,190)
WISE	\$80,293,728	\$79,841,188	\$(452,540)	\$79,786,981	\$(506,747)
WYTHE	\$52,028,430	\$51,853,444	\$(174,986)	\$51,744,569	\$(283,861)
YORK	\$142,091,788	\$141,951,148	\$(140,640)	\$141,402,002	\$(689,786)
ALEXANDRIA	\$98,130,256	\$97,797,645	\$(332,611)	\$97,746,629	\$(383,627)
BRISTOL	\$34,906,106	\$34,701,984	\$(204,122)	\$34,707,830	\$(198,276)
BUENA VISTA	\$14,828,452	\$14,771,125	\$(57,327)	\$14,755,981	\$(72,471)
CHARLOTTESVILLE	\$38,707,607	\$38,590,711	\$(116,896)	\$38,549,528	\$(158,079)
COLONIAL HEIGHTS	\$33,437,651	\$33,331,543	\$(106,108)	\$33,266,280	\$(171,371)
COVINGTON	\$14,570,805	\$14,504,896	\$(65,909)	\$14,491,160	\$(79,645)
DANVILLE	\$86,815,842	\$86,035,281	\$(780,561)	\$86,182,954	\$(632,888)
FALLS CHURCH	\$13,825,897	\$13,809,191	\$(16,706)	\$13,764,727	\$(61,170)
FREDERICKSBURG	\$32,053,610	\$31,901,475	\$(152,135)	\$31,887,590	\$(166,020)
GALAX	\$18,935,180	\$18,822,371	\$(112,809)	\$18,817,788	\$(117,392)
HAMPTON	\$259,501,667	\$258,310,698	\$(1,190,969)	\$257,941,081	\$(1,560,586)
HARRISONBURG	\$84,007,292	\$83,406,815	\$(600,477)	\$83,453,091	\$(554,201)
HOPEWELL	\$66,804,126	\$66,233,399	\$(570,727)	\$66,292,326	\$(511,800)
LYNCHBURG	\$111,853,969	\$111,176,504	\$(677,465)	\$111,198,250	\$(655,719)
MARTINSVILLE	\$29,759,096	\$29,476,458	\$(282,638)	\$29,534,766	\$(224,330)
NEWPORT NEWS	\$398,844,670	\$396,568,908	\$(2,275,762)	\$396,359,878	\$(2,484,792)
NORFOLK	\$407,125,772	\$403,511,692	\$(3,614,080)	\$404,288,210	\$(2,837,562)
NORTON	\$11,111,632	\$11,047,868	\$(63,764)	\$11,041,409	\$(70,223)
PETERSBURG	\$64,347,591	\$63,209,099	\$(1,138,492)	\$63,737,630	\$(609,961)
PORTSMOUTH	\$194,454,674	\$193,304,050	\$(1,150,624)	\$193,169,167	\$(1,285,507)
RADFORD	\$22,450,381	\$22,379,635	\$(70,746)	\$22,326,268	\$(124,113)
RICHMOND CITY	\$303,669,167	\$299,939,973	\$(3,729,194)	\$301,442,757	\$(2,226,410)

Source: House Appropriations and Senate Finance Direct Aid to Public Education Distribution tables

Total Direct Aid by Division for FYs 19 & 20 (cont.)

	Governor	House	Compared to Gov.	Senate	Compared to Gov.
ROANOKE CITY	\$190,683,759	\$189,088,761	\$(1,594,998)	\$189,282,377	\$(1,401,382)
STAUNTON	\$38,660,521	\$38,524,289	\$(136,232)	\$38,483,897	\$(176,624)
SUFFOLK	\$177,676,429	\$177,102,593	\$(573,836)	\$176,724,633	\$(951,796)
VIRGINIA BEACH	\$741,943,203	\$739,858,987	\$(2,084,216)	\$737,923,695	\$(4,019,508)
WAYNESBORO	\$36,395,252	\$36,237,692	\$(157,560)	\$36,181,856	\$(213,396)
WILLIAMSBURG	\$9,922,418	\$9,914,814	\$(7,604)	\$9,901,269	\$(21,149)
WINCHESTER	\$53,102,659	\$52,134,897	\$(967,762)	\$52,628,460	\$(474,199)
FAIRFAX CITY	\$17,294,975	\$17,273,506	\$(21,469)	\$17,238,443	\$(56,532)
FRANKLIN CITY	\$16,605,149	\$16,461,395	\$(143,754)	\$16,494,076	\$(111,073)
CHESAPEAKE CITY	\$512,606,364	\$511,357,637	\$(1,248,727)	\$510,029,407	\$(2,576,957)
LEXINGTON	\$7,592,751	\$7,578,948	\$(13,803)	\$7,555,703	\$(37,048)
EMPORIA	\$14,673,080	\$14,551,599	\$(121,481)	\$14,565,969	\$(107,111)
SALEM	\$44,360,217	\$44,285,271	\$(74,946)	\$44,134,722	\$(225,495)
POQUOSON	\$24,017,639	\$23,996,917	\$(20,722)	\$23,905,201	\$(112,438)
MANASSAS CITY	\$104,473,073	\$103,946,719	\$(526,354)	\$103,876,174	\$(596,899)
MANASSAS PARK	\$56,376,039	\$56,070,643	\$(305,396)	\$56,039,530	\$(336,509)
COLONIAL BEACH	\$9,620,597	\$9,559,632	\$(60,965)	\$9,566,232	\$(54,365)
WEST POINT	\$11,236,924	\$11,216,395	\$(20,529)	\$11,182,242	\$(54,682)

Note: The above tables do not include amendments from the House to decrease \$80 million in general funds for school construction loans that has not been allocated to divisions. It also excludes a Senate floor amendment to decrease the Senate's reduction to the governor's proposal for school counselors by \$2 million.

Source: House Appropriations and Senate Finance Direct Aid to Public Education Distribution tables