ALBEMARLE COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Albemarle County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

- Albemarle had 12,459 students in 2008-2009.
- Albemarle is projected to have 13,654 students in 2019-2020.

- 8% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 30% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 7% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Albemarle have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were

- 41 More teachers and instructors
- 29 Fewer support staff
- 12 More school counselors and librarians
- 91 More teacher aides
- 2 More principals and assistant principals

118 More staff compared to 1,046 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Albemarle County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations*</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$185.9 million</td>
<td>66.8%</td>
<td>28.9%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$207.5 million</td>
<td>71.5%</td>
<td>23.9%</td>
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</tbody>
</table>

-15% of Virginia Preschool Initiative slots with state funding in Albemarle went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?

Did you know ....

- That a one-cent increase in Albemarle’s property tax rate can raise about $1,711,700?
- 0% of Virginia Preschool Initiative slots with state funding in Albemarle went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- That, in 2017-2018, Albemarle invested 158.4% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019