ALLEGHANY COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Alleghany County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

- 19% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 45% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 15% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Alleghany have increased compared to enrollment since 2008-2009.

In 2017-2018, there were

- 63 Fewer teachers and instructors
- 8 Fewer support staff
- 4 Fewer school counselors and librarians
- 15 Fewer teacher aides
- 3 Fewer principals and assistant principals

94 Fewer staff compared to 742 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen per student for Alleghany County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has decreased.

Total funding for operations*

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<thead>
<tr>
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<th>2008-2009</th>
<th>2017-2018</th>
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<tbody>
<tr>
<td>Local</td>
<td>$35.3</td>
<td>$26.2</td>
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<td>Share</td>
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<td>(FY19</td>
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<td>dollars)</td>
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<tr>
<td>State</td>
<td>32.5%</td>
<td>34.6%</td>
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<tr>
<td>Share</td>
<td>59.6%</td>
<td>57.6%</td>
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<td>Federal</td>
<td>7.9%</td>
<td>7.8%</td>
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Did you know ....

- ...that a one-cent increase in Alleghany’s property tax rate can raise about $102,700?
- ...27% of Virginia Preschool Initiative slots with state funding in Alleghany went unfilled in 2018-2019, which means 14 eligible kids missed out on preschool?
- ...that, in 2017-2018, Alleghany invested 150.7% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019