AUGUSTA COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Augusta County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Augusta had 10,688 students in 2008-2009.
Augusta is projected to have 9,872 students in 2019-2020.

- 11% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 40% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 8% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

FUNDING

State direct aid has fallen sharply per student for Augusta County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$122.3 million</td>
<td>33.9%</td>
<td>60.2%</td>
<td>5.9%</td>
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<tr>
<td>2017-2018</td>
<td>$113.9 million</td>
<td>39.6%</td>
<td>51.5%</td>
<td>8.9%</td>
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</tbody>
</table>

Sources: Virginia Department of Education, U.S. Census Bureau

STAFFING

Overall, staffing levels for Augusta have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were

89 Fewer teachers and instructors
8 Fewer support staff
21 Fewer school counselors and librarians
15 More teacher aides
4 Fewer principals and assistant principals

107 Fewer staff
781 Fewer students

May not sum due to rounding

Did you know ...

- that a one-cent increase in Augusta's property tax rate can raise about $690,300?
- 0% of Virginia Preschool Initiative slots with state funding in Augusta went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- that, in 2017-2018, Augusta invested 99.2% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.