BOTETOURT COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Botetourt County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Botetourt had 4,864 students in 2008-2009.

Botetourt is projected to have 4,498 students in 2019-2020.

- 8% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 27% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Botetourt have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were

- 23 Fewer teachers and instructors
- 7 Fewer support staff
- 2 Fewer school counselors and librarians
- 17 Fewer teacher aides
- 1 Fewer principals and assistant principals

49 Fewer staff compared to
301 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Botetourt County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>State Share</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$58.6 million</td>
<td>40.6%</td>
<td>54.5%</td>
<td>4.8%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$54.5 million</td>
<td>47.5%</td>
<td>47.7%</td>
<td>4.8%</td>
</tr>
</tbody>
</table>

Did you know ....

- that a one-cent increase in Botetourt's property tax rate can raise about $334,000?
- 20% of Virginia Preschool Initiative slots with state funding in Botetourt went unfilled in 2018-2019, which means 8 eligible kids missed out on preschool?
- that, in 2017-2018, Botetourt invested 124.3% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.