CAROLINE COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Caroline County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Caroline had 4,105 students in 2008-2009.

Caroline is projected to have 4,031 students in 2019-2020.

- 14% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 51% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 12% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Caroline have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 7 More teachers and instructors
- 9 More support staff
- 1 Fewer school counselors and librarians
- 11 Fewer teacher aides
- 1 More principals and assistant principals

- 6 More staff compared to
- 6 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen per student for Caroline County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>State Share</th>
<th>State Average</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$46.2 million (FY19 dollars)</td>
<td>33.7%</td>
<td>58.7%</td>
<td>7.7%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$45.7 million (FY19 dollars)</td>
<td>35.7%</td>
<td>56.3%</td>
<td>8.0%</td>
</tr>
</tbody>
</table>

-3%

Did you know ....

...that a one-cent increase in Caroline's property tax rate can raise about $261,800?

...32% of Virginia Preschool Initiative slots with state funding in Caroline went unfilled in 2018-2019, which means 25 eligible kids missed out on preschool?

...that, in 2017-2018, Caroline invested 70.8% above what is required by localities in the state's primary funding formula?

<table>
<thead>
<tr>
<th>Year</th>
<th>Per student funding (FY19 dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$6,772</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$6,543</td>
</tr>
</tbody>
</table>

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.