CHARLES CITY COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Charles City County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Charles City had 860 students in 2008-2009. Charles City is projected to have 542 students in 2019-2020.

- 17% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 55% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 16% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Charles City have decreased compared to enrollment since 2008-2009. In 2017-2018, there were

- 29 Fewer teachers and instructors
- 26 Fewer support staff
- 1 Fewer school counselors and librarians
- 9 Fewer teacher aides
- 2 Fewer principals and assistant principals

67 Fewer staff compared to 215 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Charles City County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has fallen sharply

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding (FY19 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$13.6 million</td>
<td>45.8%</td>
<td>47.6%</td>
<td>6.6%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$10.4 million</td>
<td>54.3%</td>
<td>37.5%</td>
<td>8.3%</td>
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</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Charles City’s property tax rate can raise about $82,200?
- ...0% of Virginia Preschool Initiative slots with state funding in Charles City went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ...that, in 2017-2018, Charles City invested 127.5% above what is required by localities in the state’s primary funding formula?

\[ \text{State average} = 113.3\% \quad \text{Charles City} = 127.5\% \]

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019