CHARLOTTE COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Charlotte County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Charlotte had 2,062 students in 2008-2009. Charlotte is projected to have 1,732 students in 2019-2020.

- 25% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 57% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 15% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

FUNDING

State direct aid has fallen sharply per student for Charlotte County Public Schools, adjusting for inflation.

Total funding for operations*

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$25.8 million</td>
<td>20.1%</td>
<td>71.8%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$24.4 million</td>
<td>15.2%</td>
<td>76.2%</td>
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</tbody>
</table>

Compared to 2008-2009, the state’s share of total funding has increased.

Did you know....

...that a one-cent increase in Charlotte’s property tax rate can raise about $92,600?

...0% of Virginia Preschool Initiative slots with state funding in Charlotte went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?

... that, in 2017-2018, Charlotte invested 15.0% above what is required by localities in the state’s primary funding formula?

STAFFING

Overall, staffing levels for Charlotte have increased compared to enrollment since 2008-2009.

In 2017-2018, there were

- 22 More teachers and instructors
- 16 Fewer support staff
- 1 Fewer school counselors and librarians
- 1 More teacher aides
- 1 Fewer principals and assistant principals

6 More staff compared to
311 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.