CHARLOTTESVILLE CITY SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Charlottesville City Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

Charlottesville had 3,844 students in 2008-2009.

Charlottesville is projected to have 4,285 students in 2019-2020.

- 20% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 53% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 10% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Charlottesville have decreased compared to enrollment since 2008-2009. In 2017-2018, there were:

- 40 More teachers and instructors
- 36 Fewer support staff
- 0 More school counselors and librarians
- 6 Fewer teacher aides
- 5 More principals and assistant principals

- 4 More staff compared to 333 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Charlottesville City Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding (FY19 dollars)</th>
<th>State share</th>
<th>Federal share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$73.6 million</td>
<td>63.8%</td>
<td>27.3%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$77.5 million</td>
<td>70.5%</td>
<td>23.3%</td>
</tr>
</tbody>
</table>

Total funding for operations:

- 2008-2009: $73.6 million
- 2017-2018: $77.5 million

Per student funding:

- 2008-2009: $4,501
- 2017-2018: $4,501

-27%

Did you know....

- that a one-cent increase in Charlottesville's property tax rate can raise about $674,000?
- 13% of Virginia Preschool Initiative slots with state funding in Charlottesville went unfilled in 2018-2019, which means 22 eligible kids missed out on preschool?
- that, in 2017-2018, Charlottesville invested 191.2% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019