CHESAPEAKE PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Chesapeake Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

Chesapeake had 38,851 students in 2008-2009.

Chesapeake is projected to have 40,156 students in 2019-2020.

- 13% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 35% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 17% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Chesapeake have increased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 105 More teachers and instructors
- 75 Fewer support staff
- 12 More school counselors and librarians
- 221 More teacher aides
- 13 Fewer principals and assistant principals
- 250 More staff compared to
- 810 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Chesapeake Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$509.3 million</td>
<td>40.6%</td>
<td>54.2%</td>
<td>5.2%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$482.8 million</td>
<td>42.9%</td>
<td>50.6%</td>
<td>6.4%</td>
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</tbody>
</table>

Did you know ....

- that a one-cent increase in Chesapeake's property tax rate can raise about $2,528,500?
- 43% of Virginia Preschool Initiative slots with state funding in Chesapeake went unfilled in 2018-2019, which means 277 eligible kids missed out on preschool?
- that, in 2017-2018, Chesapeake invested 117.3% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019